

Health and Adult Social Care Scrutiny Committee
3rd Quarter Performance Report

| Indicator | Title | Baseline (2008/09 outturn unless stated) | 2009/10 Target | Mid Year Actual | Third Quarter Actual | Performance Assessment | Portfolio Holder / Service Manager |
|-----------|--|--|-------------------|--------------------|----------------------------|---------------------------|---|
| NI 006 | Participation in regular volunteering | 23.9% | - | - | - | PS | Cllr Knowles/Guy Kilminster |
| NI 008 | Adult participation in sport and active recreation | 25.0% | 27.0% | 25.0% | - | A | Cllr Knowles/Guy Kilminster |
| NI 009 | Use of public libraries | 53.1% | 54.1% | - | - | Y | Cllr Knowles/Guy Kilminster |
| NI 10 | Visits to museums and galleries | 53.5% | 54.5% | - | - | Y | Cllr Knowles/Guy Kilminster |
| NI 11 | Engagement in the arts | 47.8% | 48.8% | - | - | Y | Cllr Knowles/Guy Kilminster |
| NI 39 | Rate of Hospital Admissions per 100,000 for Alcohol Related Harm | 1608 (PCT) | 1883 | - | - | - | Cllr Domleo/ Phil Lloyd |

| | | |
|--------------------|------------------|-------------------------------------|
| LAA Indicators | R – Red | Y = data is collected annually |
| Non LAA Indicators | A = Amber | PS = Place Survey (every two years) |
| | G = Green | Version 1: 02/02/2010 (1) |

| Indicator | Title | Baseline (2008/09 outturn unless stated) | 2009/10 Target | Mid Year Actual | Third Quarter Actual | Performance Assessment | Portfolio Holder / Service Manager |
|-----------|--|--|----------------------------|--|----------------------------|---------------------------|---|
| NI 40 | Number of drug users recorded as being in effective treatment | - | 1939 (2%) | - | - | G | Cllr Domleo/ Phil Lloyd |
| NI 119 | Self-reported measure of people's overall health and wellbeing | 79.2% | - | - | - | PS | Cllr Knowles/Guy Kilminster |
| NI 120 | All-age all cause mortality rate | Male 666.18 (est) Females 488.69 (est) | Male 633 Female 439 | Males 611.69 (est) Females 481.41 (est) | - | G R | Cllr Knowles/Guy Kilminster |
| NI 121 | Mortality rate from all circulatory diseases at ages under 75 | 68.71 (est) | 66.62 | 58.59 (est) | - | G | Cllr Knowles/Guy Kilminster |
| NI 122 | Mortality rate from all cancers at ages under 75 | - | 100.99 | - | - | R | Cllr Knowles/Guy Kilminster |
| NI 123 | Stopping smoking | 795 (2007/08) | 2499 (668 per 100,000 pop) | 327 | 461 | G | Cllr Knowles/Guy Kilminster |

| | | |
|--------------------|------------------|-------------------------------------|
| LAA Indicators | R – Red | Y = data is collected annually |
| Non LAA Indicators | A = Amber | PS = Place Survey (every two years) |
| | G = Green | Version 1: 02/02/2010 (1) |

| Indicator | Title | Baseline (2008/09 outturn unless stated) | 2009/10 Target | Mid Year Actual | Third Quarter Actual | Performance Assessment | Portfolio Holder / Service Manager |
|-----------|---|--|-------------------|--------------------|----------------------------|---------------------------|---|
| NI 124 | People with a long-term condition supported to be independent and in control of their condition | 82.0% | 82.5% | - | - | Y | Cllr Knowles/Guy Kilminster |
| NI 125 | Achieving independence for older people through rehabilitation / intermediate care | 74.4% | 74.0% | - | 84.5% | G | Cllr Domleo/ Phil Lloyd |
| NI 126 | Early Access for Women to Maternity Services | - | - | - | - | - | Cllr Knowles/Guy Kilminster |
| NI 127 | Self reported experience of social care users | - | - | - | - | 2009/10 Introduction | Cllr Domleo/ Phil Lloyd |
| NI 128 | User reported measure of respect and dignity in their treatment | - | - | - | - | 2009/10 Introduction | Cllr Domleo/ Phil Lloyd |
| NI 129 | End of life care – access to appropriate care enabling people to be able to choose to die at home | - | - | - | - | - | Cllr Domleo/ Phil Lloyd |

| | | |
|--------------------|------------------|-------------------------------------|
| LAA Indicators | R – Red | Y = data is collected annually |
| Non LAA Indicators | A = Amber | PS = Place Survey (every two years) |
| | G = Green | Version 1: 02/02/2010 (1) |

| Indicator | Title | Baseline (2008/09 outturn unless stated) | 2009/10 Target | Mid Year Actual | Third Quarter Actual | Performance Assessment | Portfolio Holder / Service Manager |
|------------------------|--|--|-------------------|--------------------|----------------------------|---------------------------|---|
| NI 130 | Social Care clients receiving Self Directed Support | 275.1 | 2950 People | 952 People | 1280 People | A | Cllr Domleo/ Phil Lloyd |
| NI 131 | Delayed transfers of care | - | 17 per 100,000 | 16 per 100,000 | - | A | Cllr Domleo/ Phil Lloyd |
| NI 132 | Timeliness of social care assessment (all adults) | 73.3% | 70.0% | 66.5% | 68.0% | A | Cllr Domleo/ Phil Lloyd |
| NI 133 | Timeliness of social care packages following assessment | 90.2% | 88.0% | 44.6% | 48.3% | R | Cllr Domleo/ Phil Lloyd |
| NI 134 (LAA 046) | The number of emergency bed days per head of weighted population | 3963 | 3300 | 1876 (Est) | - | R | Cllr Domleo/ Phil Lloyd |

| | | |
|--------------------|-----------|-------------------------------------|
| LAA Indicators | R – Red | Y = data is collected annually |
| Non LAA Indicators | A = Amber | PS = Place Survey (every two years) |
| | G = Green | Version 1: 02/02/2010 (1) |

| Indicator | Title | Baseline (2008/09 outturn unless stated) | 2009/10 Target | Mid Year Actual | Third Quarter Actual | Performance Assessment | Portfolio Holder / Service Manager |
|------------------------|---|--|-------------------|--------------------|----------------------------|---------------------------|---|
| NI 135 | Carers receiving needs assessment or review and a specific carer's service, or advice and information | 46.4% | 48.0% | - | 9.0% | R | Cllr Domleo/ Phil Lloyd |
| NI 136 (LAA 047) | People supported to live independently through social services (all adults) | 3130.38 | 3200.00 | - | - | Y | Cllr Domleo/ Phil Lloyd |
| NI 137 (LAA 048) | Healthy life expectancy at age 65 | - | - | - | - | Data Due 2012/13 | Cllr Knowles/Guy Kilminster |
| NI 139 | The extent to which older people receive the support they need to live independently at home | 31.0% | - | - | - | PS | Cllr Domleo/ Phil Lloyd |
| NI 140 | Fair treatment by local services | 72.5% | - | - | - | PS | Cllr Domleo/ Phil Lloyd |
| NI 141 | Percentage of vulnerable people achieving independent living | 55.07% | 56.07% | 78.05% | - | G | Cllr Domleo/ Phil Lloyd |

| | | |
|--------------------|------------------|-------------------------------------|
| LAA Indicators | R – Red | Y = data is collected annually |
| Non LAA Indicators | A = Amber | PS = Place Survey (every two years) |
| | G = Green | Version 1: 02/02/2010 (1) |

| Indicator | Title | Baseline (2008/09 outturn unless stated) | 2009/10 Target | Mid Year Actual | Third Quarter Actual | Performance Assessment | Portfolio Holder / Service Manager |
|-----------|--|--|-------------------|--------------------|----------------------------|--------------------------------|---|
| NI 142 | Percentage of vulnerable people who are supported to maintain independent living | 97.68% | 98.00% | 99.14% | - | G | Cllr Domleo/ Phil Lloyd |
| NI 145 | Adults with learning disabilities in settled accommodation | 37.3% | 45.0% | 8.3% | 22.0% | R | Cllr Domleo/ Phil Lloyd |
| NI 146 | Adults with learning disabilities in employment | 6.4% | 6.9% | 1.0% | 1.0% | A | Cllr Domleo/ Phil Lloyd |
| NI 149 | Adults in contact with secondary mental health services in settled accommodation | 4.7% (Cheshire) | - | - | - | Y | Cllr Domleo/ Phil Lloyd |
| NI 150 | Adults in contact with secondary mental health services in employment | 1.6% (Cheshire) | - | - | - | Y | Cllr Domleo/ Phil Lloyd |
| NI199 | Children and young people's satisfaction with parks and play areas | 40.7% (Cheshire) | - | - | - | Y (Introduction 2009/10) | Cllr Knowles/Guy Kilminster |

| | | |
|--------------------|-----------|-------------------------------------|
| LAA Indicators | R – Red | Y = data is collected annually |
| Non LAA Indicators | A = Amber | PS = Place Survey (every two years) |
| | G = Green | Version 1: 02/02/2010 (1) |